

Newport School District

Cranston-Calvert Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,715	59.4%
Substitutes	\$139	1.7%
Instructional Paraprofessionals	\$271	3.4%
Pupil-Use Technology	\$72	0.9%
Instructional Materials	\$128	1.6%
Total	\$5,325	67.0%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$253	3.2%
Library & Media	\$146	1.8%
Extracurricular	\$8	0.1%
Student Health/Services	\$241	3.0%
Curriculum Development	\$17	0.2%
Staff Development	\$28	0.4%
Sabbaticals	\$0	0.0%
Program Management	\$76	1.0%
Therapists, Psychologists	\$475	6.0%
Total	\$1,245	15.7%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$223	2.8%
Food Service	\$302	3.8%
Safety	\$0	0.0%
Building Upkeep	\$464	5.8%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$988	12.4%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$282	3.5%
School Office	\$103	1.3%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$384	4.8%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,326,998**

School Enrollment (ADM): **293**

School Per Pupil: **\$7,942**

(See Chart #2a for Comparison to Last Year)

